

State Budget Update

Faculty Senate

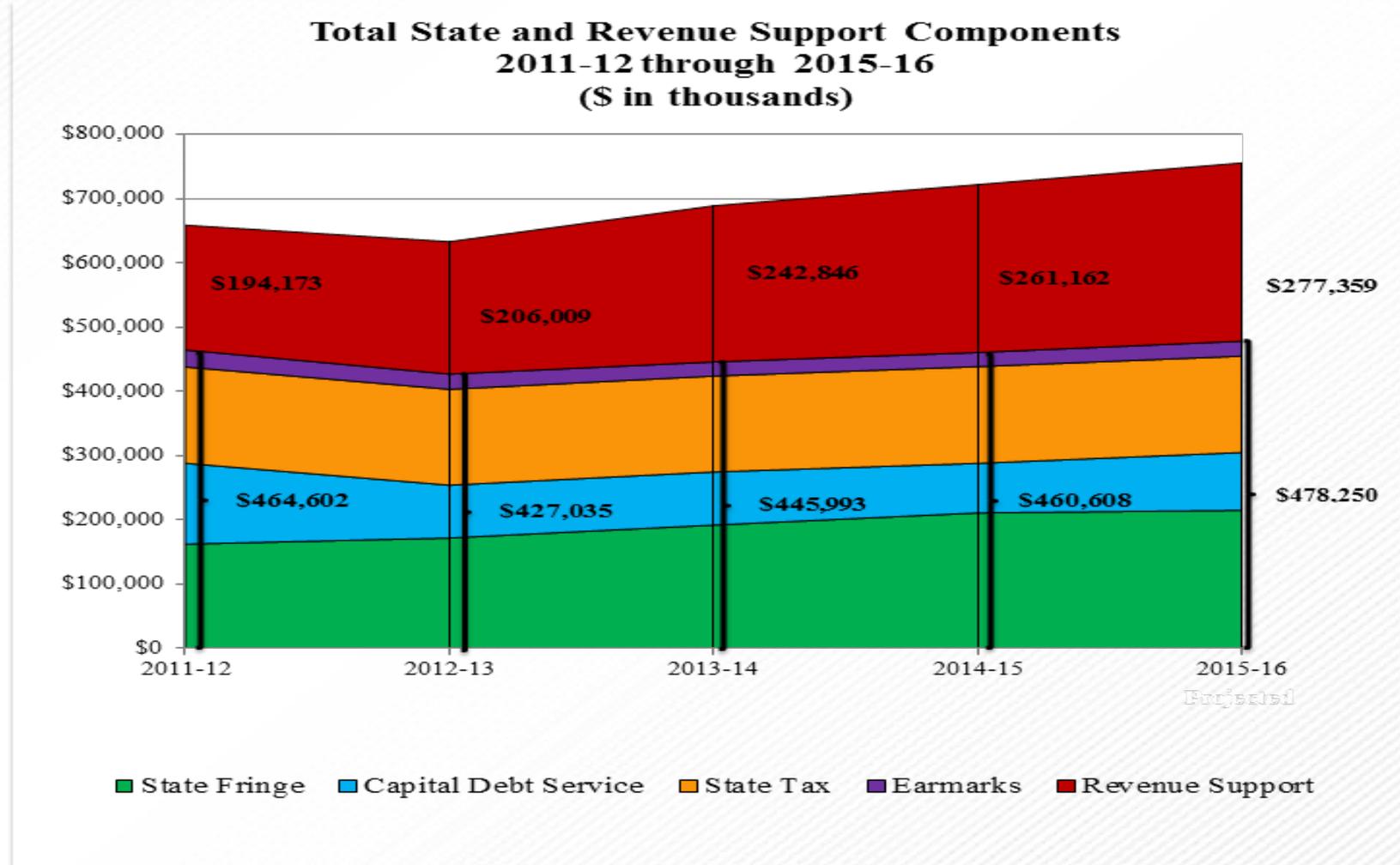
April 5, 2016

Laura Hubbard
Vice President for Finance and Administration

State-Operated Campuses: Year-to-Year Direct State Tax Support

Event / Action	Value (\$M)
2015/15 Enacted Budget	\$ 730.7
<u>Executive Reductions</u>	
Salary Support	\$ (4.7)
<u>Enacted Additions / Restorations</u>	
NA	\$ 0.0
2016/17 Enacted Budget	\$ 726.0
\$ Change	\$ (4.7)
% Change	(0.6%)

UB State Funding Detail



Capital Appropriations

SUNY Critical Maintenance		
Executive Budget	Enacted Budget	Difference
↓		
SUNY Total		
\$ 200M	\$ 260M	\$ 60M
↓		
UB		
\$ 17.3M	\$ 22.4M	\$ 5.1M

NY-SUNY 2020 Legislative Language

- State-operated campuses will longer be authorized to increase Resident Undergraduate tuition beginning with the 2016/17 Academic Year.
- The Maintenance of Effort (MOE) provision Enacted with the 2011/12 budget, stipulating that State shall provide funding at a level equal to or greater than the amount of funding provided in the 2011/12 state fiscal year, has been eliminated.
- Campuses continue to be responsible for the Tuition Credit, which requires campuses to cover the difference between SUNY's current Resident Undergraduate Tuition Rate and \$5,000. This has been made permanent.
- University Research Centers retained the authority to increase Non-Resident Undergraduate tuition by up to 10 percent in 2016/17 only.

