School of Dental Medicine

- Established in 1892
- Doctor of Dental Surgery (DDS) degree
- 9 advanced education programs in dentistry
- Largest provider of oral health care in Western New York (WNY)

School of Dental Medicine

- Faculty
  - 102.5 FTE
  - 38 volunteers
- Students
  - 358 DDS
  - 109 Advanced education
- Staff
  - 193 staff members
- Over 4500 alumni

School of Dental Medicine

- Clinics & Faculty Practice
  - 150,000+ patient visits per year
  - 380 operatories
  - Individual student operatories
- Smile Education Day
- Give Kids A Smile Day
- Buffalo Outreach and Community Assistance (BOCA)

Facilities

- Squire Hall
  - Clinic facilities
  - Preclinical laboratories
- Foster Hall
  - Research/clinical laboratories/facilities

Research

- Periodontal disease
- Molecular biology and microbiology
- Bone biology
- Stem cell biology
- Genomics
- Implantology
- Adhesion (materials, biological)
- Tempomandibular disorders
- Orofacial pain
- Dental forensics
- Salivary/oral fluid based diagnostics
- Epidemiology
- Ontology
**Strategic Plan - Engaging Stakeholders**

- 04/2010: SWOT / Mission and Vision
- 05/2010: Imperatives / Strategies
- 06/2010: Leadership / Development
- 11/2010: Mission, Vision, Core Values Defined

**Budget**

- $30 M operation
- $24.1 M generated - tuition, fees, operating and research revenues,
- $4 M back to UB, NYS, and RF ($587 K in GUSF, $1.2 M RF Indirect cost, $21 K turnover tax, $110 K endowment tax, $2.1 M in fringes)
- $1.1 M in permanent and fiscal budget reductions (2009-10)

**SDM Faculty**

- 73 Full Time Faculty
- 2009-10 $1.74M cut
- 2010-11 $1.15M cut
- 2011-12 $?? cut

**Funding**

- Initiative
- IDP
- Clinical Research Center
- Oral Cancer Center of Excellence
- Ambulatory Surgical Center
- School Modernization
- Classroom & Learning Center
- Community Clinic
- Strategy & UBDDS
- Innovation Packaging
- International Collab / Symposium/Visa Res End
Challenges

- Implementation
  - Initiatives are complex, require buy-in, and doing more with a lot less.

- Competition
  - Growing number of Dental Schools
  - Shrinking research dollars
  - Town/Gown

- Financial
  - NYS/UB budgets cuts, fees, taxes
  - Shrinking (disappearing?) NYS Medicaid

What’s next?

- Achieving success...

  How will you make a difference?

  Leading innovation in defining excellence, in service to improve quality of life.

Questions and Discussion