

**Academic Planning and Budget
Resource Planning (RP)**

- Financial Modeling (including Tuition and Indirect Cost Recovery Revenue Sharing Modeling)
- Unit Reporting and Resource Planning/Support (including ad-hoc reports, SIRI organizational structure)
- University Resource Planning/Support (including Comprehensive Fee, Internal Financial Plan, Centrally Allocated Sources, communication of recent budget, policy and procedural changes to school/unit CFOs, Faculty Hiring Plan)
- Senior Leadership Planning
- University Initiatives- UB2020, NYSUNY 2020
- Strategic Master Plan
- Economic Impact Study
- Support of University systems, university and unit-level requests, national surveys

Unit Liaisons

Unit	Primary RP Unit Liaison	Secondary RP Unit Liaison
Team A (Carol Adler/Adrienne Colantuoni)		
APB Architecture CIO Continuing Education and Professional Studies Faculty Affairs Graduate Education International Education Libraries Management Provost Research Social Work Undergraduate Education	Adrienne Colantuoni <i>ac73@buffalo.edu</i> 645-6007	Carol Adler
Athletics Development and Alumni Relations Education Engineering Law University Life and Services	Carol Adler <i>adlerc@buffalo.edu</i> 645-6272	Adrienne Colantuoni
Team B (Lynne DePasquale/Sandy Pfohman)		
Arts & Sciences Dental Medicine Health Sciences Medicine	Lynne DePasquale <i>lmd25@buffalo.edu</i> 645-3190	Sandy Pfohman
Business Services Finance and Administration Human Resources Nursing President Pharmacy Public Health University Facilities	Sandy Pfohman <i>pfohman@buffalo.edu</i> 645-5490	Lynne DePasquale

Information Liaisons

Data	RP Info Liaison
University Financial Plan Revenue and Commitment Items	Adrienne Colantuoni/Carol Adler
Research/Sponsored Program Activity (statements from Tom Wendt, SPS, for unit share, direct & indirect expenditures, proposals & awards)	Mark Molnar
Philanthropy (statements from Development and Alumni Relations web site for unit commitments and collections)	Carol Adler
Comprehensive Fee	Carol Adler/RP Unit Liaison
Savings Assessment/Unit Reductions/Salary Turnover	Carol Adler/RP Unit Liaison
Endowment Data (Unutilized/Underutilized/Scholarship)	Carol Adler/RP Unit Liaison
Faculty and Staff Strength (Diversity)	Lynne DePasquale
Tuition Projections	Lynne DePasquale
Graduate Tuition Scholarships	Lynne DePasquale
Capital Budget	Lynne DePasquale
Centrally Allocated Sources	Sandy Pfohman
Faculty Hiring Plans	Sandy Pfohman
Strategic Strengths	Sandy Pfohman
Carry Forward Analysis	Sandy Pfohman/RP Unit Liaison
Financial Profile	Sandy Pfohman/RP Unit Liaison
Admissions	Mike Randall
Enrollment Projections/Enrollment Accountability	Michele Sedor
Enrollment Reporting (Diversity)	Michele Sedor
Rankings	Craig Abbey
Retention/Graduation Rates	Mike Randall