

School of Public Health and Health Professions

The University is committed to a major expansion of the School of Public Health. Over the next seven years, the School will add 31 faculty and 9 staff, will create three new departments, and several new masters' degree programs. By the end of the build out period, the School will generate in excess of \$5M in new annual income to more than fund the costs of this expansion. More importantly, the School will have become recognized as one of this country's best schools of public health.

The School will play a leadership role in three important ways. First, it will provide expanded and more innovative educational opportunities for working public health professionals in the field and in response to acute workforce shortages in critical health care fields. Second, through its creation of new and unique opportunities for interdisciplinary research, the School will increase its research activity sharply and bring together diverse individuals around the Western New York health care community to conduct that research. Third, the School's basic and clinical research will inform new approaches to health care, approaches that emphasize wellness and the prevention of health problems.

Together we have identified the outlines of a space plan to accommodate the School's expansion. The major elements of the expansion plan include:

- An expansion of the Dean's staff within Kimball Tower
- The Social and Behavioral Sciences Department will be located in vacated Kimball Hall space
- The Environmental Health Division occupy space in Farber Hall in space vacated by the Medical School and with the successful relocation of the tissue bank facility on that floor
- The Public Health Practice and Policy Department will occupy vacated space in Kimball Hall
- The Center for Assistive Technology will be relocated to the Diefendorf Annex to provide a more accessible location for its clients
- Upgrade of computing facilities for your students and the School of Nursing students

The attached spreadsheet outlines the detailed space assignments within each department with a comparison of existing space to future space.

Public Health and Health Professions: Comparison of Existing and New space needs by Department.

Building	Floor	Department	NASF Existing	Existing # of spaces	NASF Future per 5Apr05 information	Future # of spaces per 5Apr05 information	Difference
Farber Hall	2	Biostatistics	4023.22	18	4023.22	18	
			4023.22		4023.22		0.00
Diefendorf Annex	0	Center for Assistive Technology	0	0	5090.94	31	
Kimball Tower	3	Center for Assistive Technology	4455.35	20	0	0	
Kimball Tower	6	Center for Assistive Technology	1448.24	6	0	0	
Kimball Tower	Basement	Center for Assistive Technology	4399.53	5	3194.5	5.5	
			10303.12		8285.44		(2017.68)
Diefendorf Annex	0	Dean of PHHP	0	0	2586.76	7	
Farber Hall	1	Dean of PHHP	0	0	1251.31	1	
Kimball Tower	0	Dean of PHHP	4385.41	7	5313.25	10.5	
Kimball Tower	1	Dean of PHHP	2347.28	7	2206.51	4.5	
Kimball Tower	3	Dean of PHHP	543.78	2	1798.04	8	
Kimball Tower	4	Dean of PHHP	3360.81	13	5192.23	21	
Kimball Tower	6	Dean of PHHP	0	0	129.05	1	
Kimball Tower	3	Dean of PHHP (CIRRIE)	0	0	597.54	4	
			10637.28		19074.69		8437.41
Farber Hall	2	Environmental Health	0	0	2409	14	
			0		2409		2409.00
Diefendorf Annex	0	Exercise & Nutrition Science	3074.76	3	3074.76	3	
Diefendorf Hall	0	Exercise & Nutrition Science	0	0	421.04	0.5	
Farber Hall	0	Exercise & Nutrition Science	7569.38	32	7569.38	32	
Kimball Tower	1	Exercise & Nutrition Science	2519.21	6	2314.95	5	
Kimball Tower	2	Exercise & Nutrition Science	4087.67	17	4801.94	20	
Kimball Tower	4	Exercise & Nutrition Science	1831.42	8	0	0	
Kimball Tower	6	Exercise & Nutrition Science	1868.3	1	0	0	
Sherman Hall	0	Exercise & Nutrition Science	3408	13	3408	13	
			24358.74		21590.07	73.5	(2768.67)
Kimball Tower	6	Public Health Practice	0	0	3335.08	16	
			0		3335.08	16	3335.08
Diefendorf Annex	0	Rehabilitation Science	5963.66	8	8487.75	20	
Diefendorf Hall	0	Rehabilitation Science	3490.36	3	3069.32	2.5	
Diefendorf Hall	1	Rehabilitation Science	769.46	1	769.46	1	
Kimball Tower	0	Rehabilitation Science	2133.53	4	0	0	

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Kimball Tower	1	Rehabilitation Science	561.38	1	749.83	2	
Kimball Tower	2	Rehabilitation Science	714.27	3	0	0	
Kimball Tower	5	Rehabilitation Science	5198.83	27	5198.83	27	
Kimball Tower	6	Rehabilitation Science	2175.28	10	1608.02	7	
			21006.77		19883.21		(1123.56)
Kimball Tower	3	Social & Behavioral Sciences	0	0	2651.96	11	
			0		2651.96		2651.96
Farber Hall	0	Social & Preventive Medicine	244.67	2	0	0	
Farber Hall	1	Social & Preventive Medicine	6940.69	25	6940.69	25	
Farber Hall	2	Social & Preventive Medicine	3431.56	59	2087.23	51	
Hayes Annex B	0	Social & Preventive Medicine	0	0	2167	1	
			10616.92		11194.92		578.00
Farber Hall	0	Unassigned	0	0	244.67	2	
			0		244.67		244.67
Farber Hall	0	Women's Health Initiative	5627.31	35	5627.31	35	
			5627.31		5627.31		0.00
			EXISTING		FUTURE		DIFFERENCE
			86573.36		98319.57		11746.21